



Program Profile by the Numbers

- **Number of Programs**-Operate Five Programs (including Head Start) in Four Schools
- **Types of Programs**-Operate the National School Breakfast & Lunch Programs, Seamless Summer & After-School Snack Programs
- **Staff**-39 FTEs
- **FY: 2014 Meals Served** **FY: 2016 Meals Served**
- Breakfast=253,093 Breakfast=**258,016**
- Lunch=388,343 Lunch=376,812
- **Total**=641,436 **Total**=634,828
- **SY-2016-2017-**
 - Free & Reduced 77.4%
- **Budget**- Approximately 2 million